

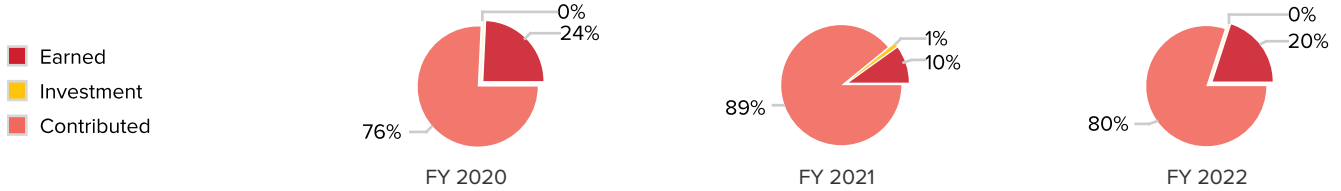
Organizational Financial History

	FY 2020	FY 2021	% Change	FY 2022	% Change
Total revenue	\$526,568	\$391,135	-26%	\$647,732	66%
Total expenses	\$414,211	\$212,451	-49%	\$531,667	150%
Change in net assets	\$112,357	\$178,684	59%	\$116,065	-35%
Total net assets	\$278,803	\$457,487	64%	\$573,552	25%

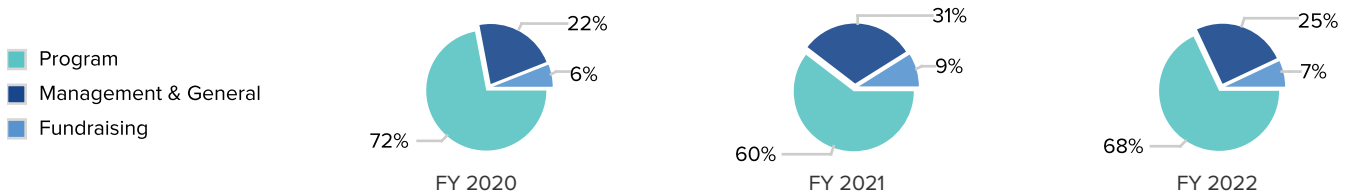
Organizations with expenses under \$50,000 do not have the option to enter net assets.

Revenue & expense summary	FY 2020	FY 2021	% Change	FY 2022	% Change
Total revenue less in-kind	\$440,365	\$366,503	-17%	\$567,444	55%
Total expenses less in-kind	\$328,008	\$187,819	-43%	\$451,379	140%

Unrestricted Operating Revenue by Source



Operating Expenses by Functional Grouping



Workforce

Number of People	FY 2020	FY 2021	% Change	FY 2022	% Change
Employees: Full-time permanent	2	2	0%	3	50%
Employees: Part-time permanent	2	2	0%	2	0%
Volunteers	52	52	0%	50	-4%
Independent contractors	144	64	-56%	179	180%
Interns and apprentices	2	0	-100%	1	n/a
Total positions	202	120	-41%	235	96%

Attendance

	FY 2020	FY 2021	% Change	FY 2022	% Change
Total attendance					
Paid	5,181	0	-100%	6,003	n/a
Free		10,109	n/a		-100%
Total	5,181	10,109	95%	6,003	-41%
In-person attendance					
Paid	5,181	0	-100%	6,003	n/a
Free		0	n/a		n/a
Total	5,181	0	-100%	6,003	n/a
Digital attendance					
Paid		0	n/a		n/a
Free		10,109	n/a		-100%
Total		10,109	n/a		-100%
In-person attendees 18 and under	852		-100%	3,112	n/a
Programs in schools	FY 2020	FY 2021	% Change	FY 2022	% Change
Children served in schools			n/a		n/a
Hours of instruction			n/a		n/a

Program Activity

In-person activity	FY 2020		FY 2021		FY 2022	
	Distinct offerings	# of times offered	Distinct offerings	# of times offered	Distinct offerings	# of times offered
Productions (self-produced)	4	4			11	14
Productions (presented)					1	1
Classes/assemblies/other programs in schools						
Classes/workshops (outside of schools)	0	0	0	0	0	0
Field trips/school visits	1	2			3	6
Guided tours						
Lectures						
Permanent exhibitions						
Temporary exhibitions						
Traveling exhibitions (hosted)						
Films screened						
Festivals/conferences	0		0		0	
Readings/workshops (developing works)						
Community programs (not included above)					1	1
Additional programs not listed above	0	0	0	0	0	0

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.

Program Activity

Digital activity	FY 2020			FY 2021			FY 2022		
	Distinct offerings	# times digitally offered	On-demand	Distinct offerings	# times digitally offered	On-demand	Distinct offerings	# times digitally offered	On-demand
Productions (self-produced)						29			
Productions (presented)									
Classes/assemblies/other programs in schools									
Classes/workshops (outside of schools)									
Field trips/school visits									
Guided tours									
Lectures									
Permanent exhibitions									
Temporary exhibitions									
Traveling exhibitions (hosted)									
Films screened									
Broadcast productions									
Festivals/conferences									
Readings/workshops (developing works)									
Community programs (not included above)									
Additional programs not listed above									

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.

Digital activity financials	FY 2020		FY 2021		FY 2022	
	Total	Associated with digital program delivery	Total	Associated with digital program delivery	Total	Associated with digital program delivery
Earned revenue	\$108,050	\$0	\$39,592		\$139,832	
Contributed revenue	\$416,605		\$349,101		\$505,590	
Operating expense	\$414,211		\$212,451		\$531,667	

Program Activity

	FY 2020	FY 2021	% Change	FY 2022	% Change
Fiscally sponsored projects			n/a		n/a
Amount distributed to fiscally sponsored projects			n/a		n/a
Residencies			n/a		n/a
Scholarships awarded			n/a		n/a
Amount awarded in scholarships			n/a		n/a
Other grants awarded			n/a		n/a
Amount awarded in grants			n/a		n/a
Public art installations			n/a		n/a
Works commissioned			n/a		n/a
Films produced		29	n/a		-100%
World premieres			n/a		n/a
National premieres			n/a		n/a
Local/regional premieres			n/a		n/a
Published works (physical)			n/a		n/a
Published works (digital)			n/a		n/a
Private lessons (in-person)			n/a		n/a
Private lessons (digital)			n/a		n/a
Competitions			n/a		n/a
Open rehearsals			n/a	1	n/a

NOTE: Data entered prior to 2021 combines information about physical and digital programs. It has been included in the physical program lines.